1/23/2019

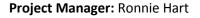
To: Mayor and City Council members
Stage and infrastructure taking shape, should be
winding down construction in next couple of months.
Clay



Scope: Phase I improvements include a reorientation of the of the entry into the park, relocation and replacement of the existing playground, improvements to electrical & lighting along with minor architectural details in the existing pavilion, upgrade electrical and water around the park for vendor access, pedestrian lighting, restripe basketball court, the construction of additional parking, additional 4-6 restrooms, a small stage and sloped earthen berm type amphitheater for special events and landscaping and add Wi-Fi to the park at the time fiber is extended along John Lizer Rd.

Justification: Independence Park is one of the oldest and most recognized parks that the City owns. According to the park utilization survey conducted with the master plan, this park had the second highest utilization of all City parks. Most of the current

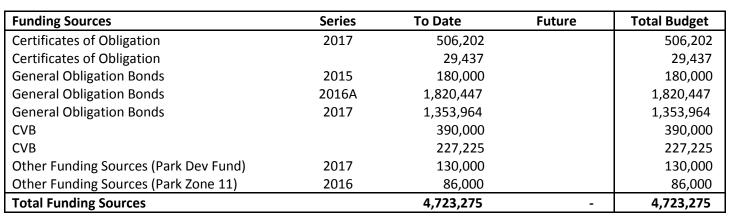
amenities at the park are outdated or in bad condition and are in need of replacement. This project was approved by voters in the 2007 Bond Program. The Master Plan lists improvements to this park as a high priority.



Designer: Talley Landscape Architects

Contractor: Harper Brothers Construction

Budget Info:



| Expenditures | To Date | Future | Total |
|------------------------------------|-----------|---------|-----------|
| PER | 29,437 | | 29,437 |
| Land | | | - |
| Design | 325,005 | 50,000 | 375,005 |
| Construction | 4,138,610 | 110,000 | 4,248,610 |
| Construction Management/Inspection | | | - |





| Construction Materials Testing FF&E | 30,599 | 30,599 - |
|-------------------------------------|-------------------|-------------|
| Total Expenditures | 4,523,651 160,000 | 4,683,651 |
| Project Balance/Contingency | | 39.624 |

Schedule Info:

| | Base Line | Current |
|---|--------------|------------|
| Design Start | April-16 | April-16 |
| Bid Start | March-17 | July-17 |
| Construction Start | September-17 | October-17 |
| Proposed Construction Completion | August-18 | March-19 |

Rain Days: 48

Highlights: Stage building and playground materials arrived onsite January 10, 2019. These two areas will be built simultaneously. Asphalt paving throughout the park is complete.

Since the previous progress memo, the contractor has completed the following items:

- Installed irrigation system drips, heads, and laterals
- Excavating tree wells and planted trees.
- Grade site for playground area, and stage ready for installation.
- Parking lot and roadway asphalt paving complete
- Install plants according to landscape design 80% complete.
- Form and pour foundation for the stage building
- Install stage building plumbing and electrical tie-ins.

Ongoing activities include:

- Building the stage and play ground.
- Find solution to install permanent turf on berm and bare areas throughout the park.

Next Steps:

- Build CMU walls for dressing rooms and restrooms at the stage.
- · Restroom facility inspection for plumbing and electrical
- Schedule the TDLR inspection to ensure the site has all ADA compliances.

Previous Memos: 04.14.16, 09.08.16, 11.29.16, 02.02.17, 05.18.17, 05.25.17, 08.17.17, 09.28.17, 12.14.17, 02.15.18, 07.12.18, 09.20.18, 11.29.18



Project Images:



Stage Slab plumbing and electrical rough-in



Grading for the stage slab



Grade beams for stage.



Form work



Vapor barrier and rebar installed



Tree relocation



New location for the tree



Stage slab pour







Asphalt roadway



Erection of the stage



Playground installation starting

