

1/23/2019

To: Mayor and City Council members
 Stage and infrastructure taking shape, should be winding down construction in next couple of months.
 Clay



Independence Park Improvements, Phase I

Scope: Phase I improvements include a reorientation of the of the entry into the park, relocation and replacement of the existing playground, improvements to electrical & lighting along with minor architectural details in the existing pavilion, upgrade electrical and water around the park for vendor access, pedestrian lighting, re-stripe basketball court, the construction of additional parking, additional 4-6 restrooms, a small stage and sloped earthen berm type amphitheater for special events and landscaping and add Wi-Fi to the park at the time fiber is extended along John Lizer Rd.



Justification: Independence Park is one of the oldest and most recognized parks that the City owns. According to the park utilization survey conducted with the master plan, this park had the second highest utilization of all City parks. Most of the current amenities at the park are outdated or in bad condition and are in need of replacement. This project was approved by voters in the 2007 Bond Program. The Master Plan lists improvements to this park as a high priority.

Project Manager: Ronnie Hart

Designer: Talley Landscape Architects

Contractor: Harper Brothers Construction

Budget Info:

Funding Sources	Series	To Date	Future	Total Budget
Certificates of Obligation	2017	506,202		506,202
Certificates of Obligation		29,437		29,437
General Obligation Bonds	2015	180,000		180,000
General Obligation Bonds	2016A	1,820,447		1,820,447
General Obligation Bonds	2017	1,353,964		1,353,964
CVB		390,000		390,000
CVB		227,225		227,225
Other Funding Sources (Park Dev Fund)	2017	130,000		130,000
Other Funding Sources (Park Zone 11)	2016	86,000		86,000
Total Funding Sources		4,723,275	-	4,723,275

Expenditures	To Date	Future	Total
PER	29,437		29,437
Land			-
Design	325,005	50,000	375,005
Construction	4,138,610	110,000	4,248,610
Construction Management/Inspection			-

Construction Materials Testing	30,599		30,599
FF&E			-
Total Expenditures	4,523,651	160,000	4,683,651
Project Balance/Contingency			39,624

Schedule Info:

	<i>Base Line</i>	<i>Current</i>
Design Start	April-16	April-16
Bid Start	March-17	July-17
Construction Start	September-17	October-17
Proposed Construction Completion	August-18	March-19

Rain Days: 48

Highlights: Stage building and playground materials arrived onsite January 10, 2019. These two areas will be built simultaneously. Asphalt paving throughout the park is complete.

Since the previous progress memo, the contractor has completed the following items:

- Installed irrigation system drips, heads, and laterals
- Excavating tree wells and planted trees.
- Grade site for playground area, and stage ready for installation.
- Parking lot and roadway asphalt paving complete
- Install plants according to landscape design 80% complete.
- Form and pour foundation for the stage building
- Install stage building plumbing and electrical tie-ins.

Ongoing activities include:

- Building the stage and play ground.
- Find solution to install permanent turf on berm and bare areas throughout the park.

Next Steps:

- Build CMU walls for dressing rooms and restrooms at the stage.
- Restroom facility inspection for plumbing and electrical
- Schedule the TDLR inspection to ensure the site has all ADA compliances.

Previous Memos: 04.14.16, 09.08.16, 11.29.16, 02.02.17, 05.18.17, 05.25.17, 08.17.17, 09.28.17, 12.14.17, 02.15.18, 07.12.18, 09.20.18, 11.29.18

Independence Park Ph 1



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Scale 1:3,500
1 in = 292 ft
April 07, 2016



Project Images:



Stage Slab plumbing and electrical rough-in



Grading for the stage slab



Grade beams for stage.



Form work



Vapor barrier and rebar installed



Tree relocation



New location for the tree



Stage slab pour





Asphalt roadway



Erection of the stage



Playground installation starting

