

2/15/2018

To: Mayor and City Council members

Progress report with pictures, drone pix of site. Work is going well on big improvements to the site. Clay



# Independence Park Improvements, Phase I

**Scope:** Phase I improvements include a reorientation of the of the entry into the park, relocation and replacement of the existing playground, improvements to electrical & lighting along with minor architectural details in the existing pavilion, upgrade electrical and water around the park for vendor access, pedestrian lighting, re-stripe basketball court, the construction of additional parking, additional 4-6 restrooms, a small stage and sloped earthen berm type amphitheater for special events and landscaping and add Wi-Fi to the park at the time fiber is extended along John Lizer Rd.



**Justification:** Independence Park is one of the oldest and most recognized parks that the City owns. According to the park utilization survey conducted with the master plan, this park had the second highest utilization of all City parks. Most of the current amenities at the park are outdated or in bad condition and are in need of replacement. This project was approved by voters in the 2007 Bond Program. The Master Plan lists improvements to this park as a high priority.

**Project Manager:** Lindsay Koskiniemi

**Designer:** Talley Landscape Architects

**Contractor:** Harper Brothers Construction

**Budget Info:**

**Park:**

	<i>Budget</i>	<i>Encumbered</i>	<i>Change Orders</i>	<i>Balance</i>
<i>Prelim. Eng.</i>	\$29,437.00	\$29,436.68		\$0.32
<i>Land</i>				\$0.00
<i>Engineering</i>	\$255,000.00	\$261,580.00		-\$6,580.00
<i>Construction</i>	\$4,011,613.00	\$3,986,997.00		\$24,616.00
<i>FF&amp;E</i>				\$0.00
<i>Contingency</i>	\$200,000.00			\$200,000.00
<b>Total</b>	<b>\$4,496,050.00</b>	<b>\$4,278,013.68</b>	<b>\$0.00</b>	<b>\$218,036.32</b>

**Lift Station:**

	<i>Budget</i>	<i>Encumbered</i>	<i>Change Orders</i>	<i>Balance</i>
<i>Prelim. Eng.</i>				\$0.00
<i>Land</i>				\$0.00
<i>Engineering</i>	\$67,500.00	\$25,961.62		\$41,538.38
<i>Construction</i>	\$450,000.00	\$424,825.00		\$25,175.00
<i>FF&amp;E</i>				\$0.00
<i>Contingency</i>	\$45,000.00			\$45,000.00
<b>Total</b>	<b>\$562,500.00</b>	<b>\$450,786.62</b>	<b>\$0.00</b>	<b>\$111,713.38</b>

**Schedule Info:**

	<i>Base Line</i>	<i>Current</i>
<i>Design Start</i>	April-16	April-16
<i>Bid Start</i>	March-17	July-17
<i>Construction Start</i>	September-17	October-17
<i>Proposed Construction Completion</i>	August-18	

**Rain Days: 2**

**Highlights:** While some construction tasks are complete, others are on-going through the project. **Despite adverse weather conditions during construction, the project is on schedule.**

Since receiving a notice to proceed, **the contractor has completed the following items:**

- Utility (sewer and water) installation complete
- Tunnel installation at park berm complete
- Directional boring under Pearland Parkway for sewer connection complete
- Restroom facility installed and plumbing connections complete

**Current activities include:**

- Electrical conduit installation: 60% complete
- Earthwork /pond excavation and berm construction approximately 85% complete
- Electrical underground for site lighting
- Visitor Center Bureau and Parks and Recreation departments' reviews of the stage building are complete with comments forwarded to fabricator

**Next Steps:**

- Irrigation installation
- Final grading and swale contours
- Demolition subgrade and dirtwork to begin for paving road and parking lot
- Final shop drawings to be received for stage building
- Installation of stage building and utility connections

**Previous Memos:** 04.14.16, 09.01.16

**Project Images:**



*Installation of restroom facility using a crane to place components*



*Joining restroom facility components*



*Build-up of earthen berm amphitheater*



*Expansion of detention pond*

Area map of progress highlights:

