12/14/2017

To: Mayor and City Council members

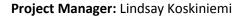
Lots of earth moving underway to improve our big Independence Park. Clay

Independence Park Improvements, Phase I

Scope: Phase I improvements include a reorientation of the of the entry into the park, relocation and replacement of the existing playground, improvements to electrical & lighting along with minor architectural details in the existing pavilion, upgrade electrical and water around the park for vendor access, pedestrian lighting, re-stripe basketball court, the construction of additional parking, additional 4-6 restrooms, a small stage and sloped earthen berm type amphitheater for special events and landscaping and add Wi-Fi to the park at the time fiber is extended along John Lizer Rd.

Justification: Independence Park is one of the oldest and most recognized parks that the City owns. According to the park utilization survey conducted with the master plan, this park had the second highest

utilization of all City parks. Most of the current amenities at the park are outdated or in bad condition and are in need of replacement. This project was approved by voters in the 2007 Bond Program. The Master Plan lists improvements to this park as a high priority.



Designer: Talley Landscape Architects

Contractor: Harper Brothers Construction

Budget Info:

| | Budget | Encumbered | Change Orders | Balance |
|--------------|----------------|----------------|---------------|--------------|
| Prelim. Eng. | \$29,437.00 | \$29,436.68 | | \$0.32 |
| Land | | | | \$0.00 |
| Engineering | \$255,000.00 | \$252,740.00 | | \$2,260.00 |
| Construction | \$4,011,613.00 | \$3,986,997.00 | | \$24,616.00 |
| FF&E | | | | \$0.00 |
| Contingency | \$200,000.00 | | | \$200,000.00 |
| Total | \$4,496,050.00 | \$4,269,173.68 | \$0.00 | \$226,876.32 |

Schedule Info:

| | Base Line | Current |
|------------------------------|--------------|------------|
| Design Start | April-16 | April-16 |
| Bid Start | March-17 | July-17 |
| Construction Start | September-17 | October-17 |
| Proposed Construction | | |
| Completion | August-18 | |

Rain Days: 2

Highlights: While some construction tasks are complete, others are on-going through the project.

Since receiving a notice to proceed, the contractor has completed the following items:

- Installed 2" water line from City supply to new restroom facilities and to new stage building
- Staking for construction of earthen-berm amphitheater
- Tree protection plan executed

Current activities include:

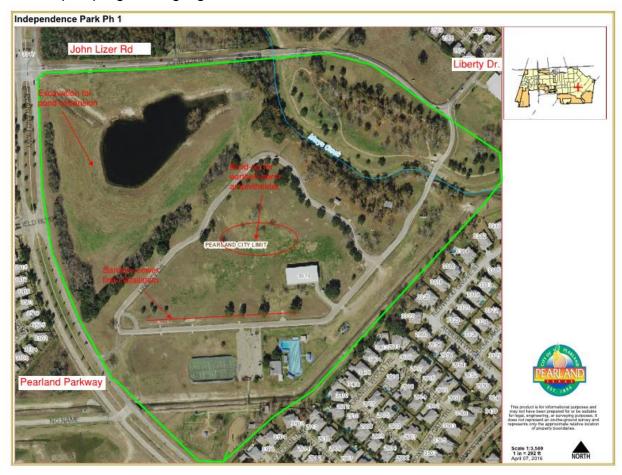
- Electrical conduit installation: 50% complete
- Excavation of existing pond
- Fill work at new restroom site
- Abandonment of lift station
- Earthwork / build-up of berm
- Installation of new 8" sewer line, which includes 16" bore and new manholes

Next Steps:

- Install storm sewer
- Install box tunnel (through berm)
- Demolition of existing HMAC pavement
- Manhole coatings
- Pressure test sanitary sewer line
- Vacuum test manholes
- Install new restroom facility
- Install stage building

Previous Memos: 04.14.16, 09.01.16

Area map of progress highlights:



Images:



Pumping groundwater in preparation for installing new sewage line



Beginning excavation of pond.



Beginning earthwork to build berm