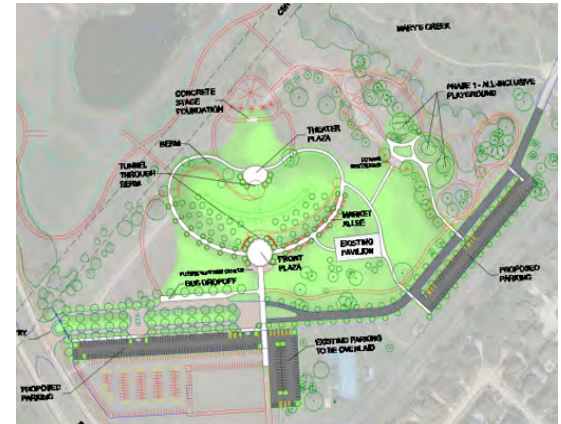


5/17/2017
 To: Mayor and City Council members
 Independence Park prepping for bidding.
 Clay



Independence Park Phase I

Scope: Phase I improvements include a reorientation of the the entry into the park, relocation and replacement of the existing playground, improvements to electrical & lighting along with minor architectural details in the existing pavilion, upgrade electrical and water around the park for vendor access, pedestrian lighting, re-stripe basketball court, the construction of additional parking, additional 4-6 restrooms, a small stage and sloped earthen berm type amphitheater for special events and landscaping and add Wi-Fi to the park at the time fiber is extended along John Lizer Rd.



Justification: Independence Park is one of the oldest and most recognized parks that the City owns. According to the park utilization survey conducted with the master plan, this park had the second highest utilization of all City parks. Most of the current amenities at the park are outdated or in bad condition and are in need of replacement. This project was approved by voters in the 2007 Bond Program. The Master Plan lists improvements to this park as a high priority.

Project Manager: Matthew Brown

Designer: Talley Landscape Architects

Contractor: N/A

Budget Info:

	<i>Budget</i>	<i>Encumbered</i>	<i>Change Orders</i>	<i>Balance</i>
<i>Prelim. Eng.</i>	\$29,437.00	\$29,436.68		\$0.32
<i>Land</i>				\$0.00
<i>Engineering</i>	\$330,000.00	\$252,740.00		\$77,260.00
<i>Construction</i>	\$3,316,613.00	\$274,284.00		\$3,042,329.00
<i>FF&E</i>				\$0.00
<i>Contingency</i>	\$300,000.00			\$300,000.00
Total	\$3,976,050.00	\$556,460.68	\$0.00	\$3,419,589.32

Schedule Info:

	<i>Base Line</i>	<i>Current</i>
<i>Design Start</i>	April-16	April-16
<i>Proposed Bid Start</i>	March-17	June-17*
<i>Proposed Construction Start</i>	August-17	
<i>Proposed Construction Completion</i>	August-18	

*Delay to add gravity sanitary sewer to serve new restroom

Rain Days: N/A

Highlights:

- 90% Plans are currently under review by all involved departments.
- CVB met to discuss financial participation for the stage/changing room at the last board meeting. Staff is currently waiting to hear back on the results and potential level of participation.
- Estimates have been obtained for varying construction methods of the amphitheater stage and restrooms. These estimates and the coinciding construction plans will be evaluated, and the selected option will be incorporated into final plans.

- The proposed playground structures along with the coinciding colors and design scheme will be evaluated for final approval by the Parks Department.
- HDR is composing a design for the gravity sanitary sewer line to service the proposed restrooms.
- The Competitive Sealed Proposal (CSP) process will be used for procurement and is planned to include some add-alternate items to ensure construction costs stay within the project budget.
- At this time, Parks and Recreation Staff anticipate closing the majority of the Park on May 26th to allow for the Parks Department to decommission equipment, salvage certain items for re-use and demolish some structure ahead of the contractor starting. Two areas of the park are being reviewed to determine if they can remain open to the public – the walking trail and parking north of the Mary's Creek Bridge near Liberty Drive, and the Dog Park, with a temporary access from Pearland Parkway. Staff is currently coordinating with all involved parties in an effort to determine if this is possible. If this is possible, Staff will endeavor to keep access to these areas as much as possible, but there may be certain times when both of these areas will be closed for work, material deliveries or other construction related work.
- Bid advertisement is projected for June 2017

Previous Memos: 04.14.16, 09.01.16, 11.29.16, 02.02.17, 03.30.17

INDEPENDENCE PARK NEW GRAVITY SEWER

