

6/13/2019

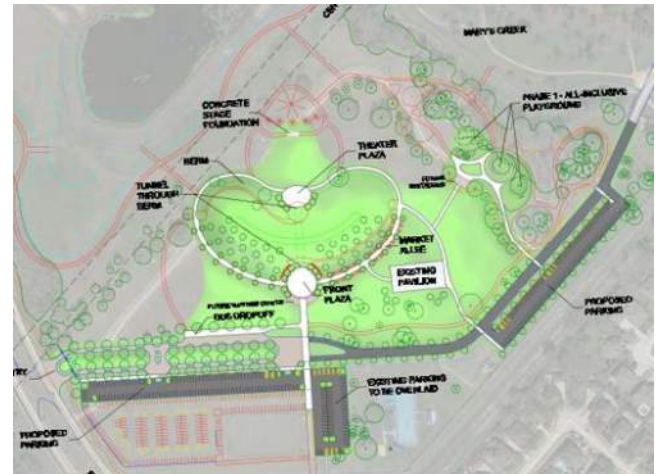
To: Mayor and City Council members

Readying for hosting big Fourth of July Celebration of Freedom and many other great community events and gatherings, big and small. Clay

Independence Park Improvements, Phase I



Scope: Phase I improvements include a reorientation of the of the entry into the park, relocation and replacement of the existing playground, improvements to electrical & lighting in the existing pavilion, upgrade electrical and water around the park for vendor access, pedestrian lighting, re-stripe basketball court, the construction of additional parking, additional 4 restrooms, a stage with two restrooms and sloped earthen berm type amphitheater for special events and landscaping and add Wi-Fi to the park at the time fiber is extended along John Lizer Rd.



Justification: Independence Park is one of the oldest and most recognized parks that the City owns. According to the park utilization survey conducted with the master plan, this park had the second highest utilization of all City parks. Most of the current amenities at the park are outdated or in bad condition and are in need of replacement. This project was approved by voters in the 2007 Bond Program. The Master Plan lists improvements to this park as a high priority.

Project Manager: Ronnie Hart

Designer: Talley Landscape Architects

Contractor: Harper Brothers Construction

Budget Info:

Funding Sources	Series	To Date	Future	Total Budget
Certificates of Obligation	2017	506,202		506,202
Certificates of Obligation		29,437		29,437
General Obligation Bonds	2015	180,000		180,000
General Obligation Bonds	2016A	1,820,447		1,820,447
General Obligation Bonds	2017	1,353,964		1,353,964
CVB		390,000		390,000
CVB		227,225		227,225
Other Funding Sources (Park Dev Fund)	2017	130,000		130,000
Other Funding Sources (Park Zone 11)	2016	86,000		86,000
Total Funding Sources		4,723,275	-	4,723,275

Expenditures	To Date	Future	Total
PER	29,437		29,437
Land			-
Design	330,197	20,000	350,197
Construction	4,144,399	125,204	4,269,603
Construction Management/Inspection			-

Construction Materials Testing	30,599		30,599
FF&E			-
Total Expenditures	4,534,632	145,204	4,679,836
Project Balance/Contingency			43,439

Schedule Info:

	<i>Base Line</i>	<i>Current</i>
Design Start	April-16	April-16
Bid Start	March-17	July-17
Construction Start	September-17	October-17
Proposed Construction Completion	August-18	June-19

Rain Days: 59

Highlights:

- Stage and playground are complete.
- Sod was installed on the berm.
- Tunnel artwork has started.
- Park monument sign is installed.

Since the previous progress memo, the contractor has completed the following items:

- Install sod throughout the park for areas to control run-off.
- TDLR inspection resulted in a few corrections needed at the stage and restrooms.
- Striping of the new parking lot and new turn lane on Pearland Parkway.
- Substantial completion on June 1, 2019.
- Complete Formal punch list items, June 7, 2019.
- Hydro-mulch bare areas.
- Fix broken drain inlet at the existing parking lot.
- All punchlist items will be complete by June 14, 2019.

Ongoing activities include:

- Haul off debris piles
- Clean up throughout the park.
- Light Repair of the existing parking lot.
- Install area drain at the sound booth
- Stabilize roadway at the loading dock driveway for the stage.

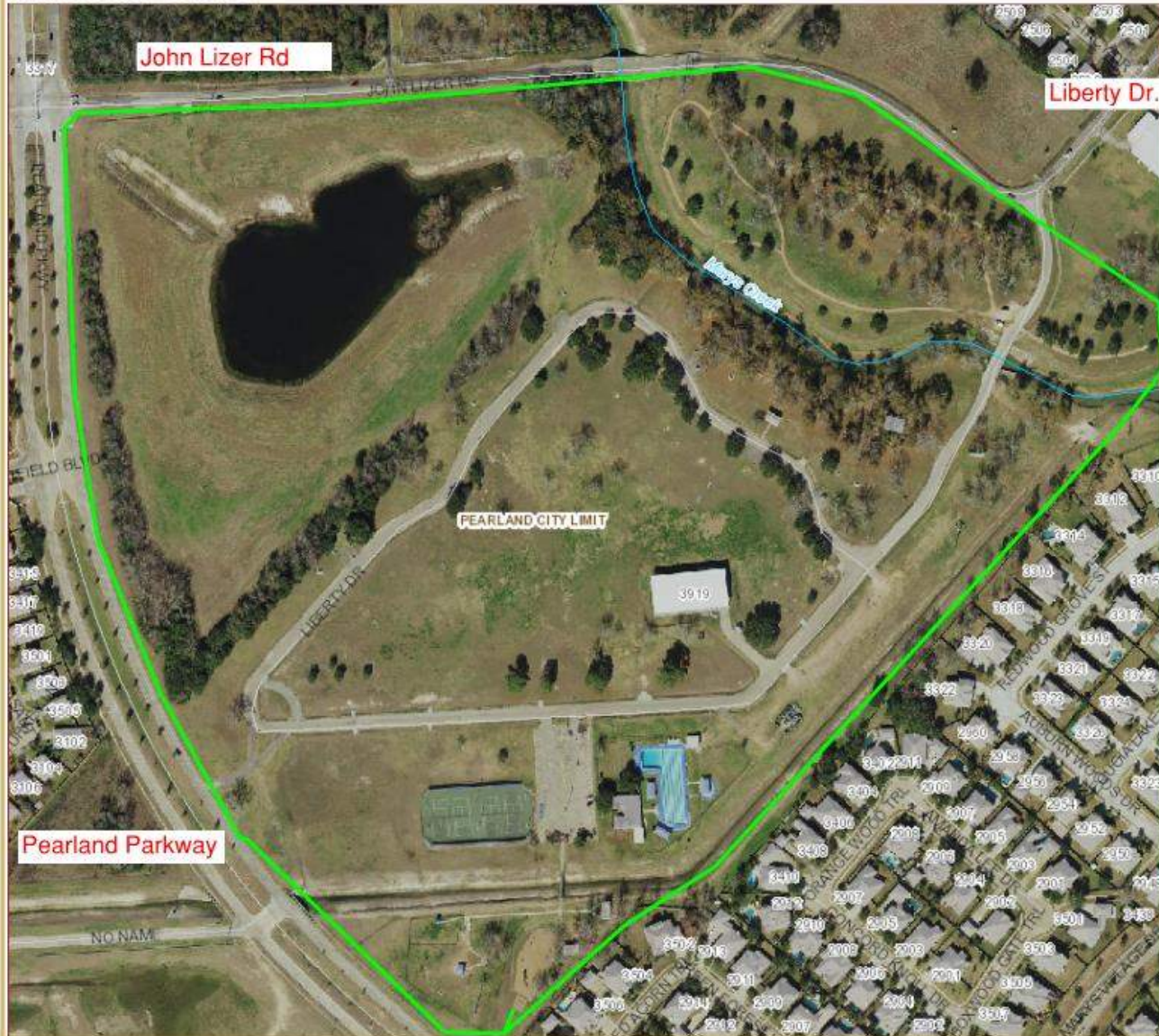
Next Steps:

- Final Walk on June 14, 2019.
- Start the project close out process.

- Final completion
- Parks & Recreation Department preparation for the 4th of July Celebration of Freedom event

Previous Memos: 04.14.16, 09.08.16, 11.29.16, 02.02.17, 05.18.17, 05.25.17, 08.17.17, 09.28.17, 12.14.17, 02.15.18, 07.12.18, 09.20.18, 11.29.18, 01.24.19, 03.28.19, 05.23.19

Independence Park Ph 1



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Scale 1:3,500
1 in = 292 ft
April 07, 2016



Project Images:



Plaza tunnel entrance





Tunnel view



Playground Installation Complete



Kevin Carter and Parks Operations Team sod installation at the stage area.
Thank You ALL !!



Stage area is finished



Sod installation of the Berm.





Monument entrance sign





New Parking lot Striping

